



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
01	IMPUESTOS	3,557,286.33	1,249,566.33	655,825.33	669,472.33	521,839.33	729,939.33	731,942.33	517,447.33	501,182.33	594,703.33	594,703.33	594,703.37
01	IMPUESTOS SOBRE LOS INGRESOS	7,531.00	0.00	0.00	0.00	0.00	0.00	418.00	568.00	0.00	0.00	0.00	0.00
01	IMPUESTO SOBRE ESPECTÁCULOS Y OTRAS DIVERSIONES PUBLICAS	7,531.00	0.00	0.00	0.00	0.00	0.00	418.00	568.00	0.00	0.00	0.00	0.00
04	CHARREADAS Y JARİPEOS	7,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	CIRCOS Y CARPAS	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00
07	ESPECTÁCULOS DEPORTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.00	0.00	0.00	0.00	0.00
02	IMPUESTOS SOBRE EL PATRIMONIO	3,286,349.33	986,160.33	392,419.33	406,066.33	258,433.33	466,533.33	468,118.33	253,473.33	237,776.33	331,297.33	331,297.33	331,297.37
01	IMPUESTO PREDIAL	3,286,349.33	986,160.33	392,419.33	406,066.33	258,433.33	466,533.33	468,118.33	253,473.33	237,776.33	331,297.33	331,297.33	331,297.37
01	IMPUESTO PREDIAL URBANO EDIFICADO	3,155,372.00	855,183.00	261,442.00	275,089.00	127,456.00	335,556.00	337,141.00	122,496.00	106,799.00	200,320.00	200,320.00	200,320.00
02	IMPUESTO PREDIAL URBANO NO EDIFICADO	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75	80,925.75
03	IMPUESTO PREDIAL RÚSTICO	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.16	138,024.24
04	IMPUESTO PREDIAL PARCELAS	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75	21,836.75
05	IMPUESTO PREDIAL CEMENTERIOS	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.66	21,634.74
06	DESCUENTOS Y BONIFICACIONES POR PRONTO PAGO	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.16	-47,739.24
08	DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.83	-60,065.87
09	OTROS DESCUENTOS Y BONIFICACIONES	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00	-23,639.00
03	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.12
01	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.08	192,986.12
07	ACCESORIOS DE IMPUESTOS	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.88
01	ACCESORIOS DE IMPUESTO PREDIAL	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.92	70,419.88
01	GASTOS DE EJECUCIÓN	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50	9,725.50
02	MULTAS	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.33	3,881.37
03	RECARGOS	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25	169,955.25
06	DESCUENTOS EN RECARGOS	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.16	-113,142.24



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
04	DERECHOS	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,598.63	749,600.07
01	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.74
01	USO DE VÍAS Y ÁREAS PÚBLICAS	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.66	42,342.74
01	ESTACIONAMIENTO AUTOMÓVILES DE SITIO	771.58	771.58	771.58	771.58	771.58	771.58	771.58	771.58	771.58	771.58	771.58	771.62
06	USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.83	36,848.87
08	OTROS NO ESPECIFICADOS	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25	4,722.25
03	DERECHOS POR PRESTACIÓN DE SERVICIOS	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.08	339,000.12
02	ALUMBRADO PÚBLICO	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50	244,893.50
01	RECAUDACION CFE	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25	212,906.25
02	RECAUDACION TESORERIA	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25	31,987.25
04	CEMENTERIOS	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.33	29,406.37
05	RASTRO	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25	64,700.25
04	OTROS DERECHOS	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,538.81	363,540.09
01	LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,625.86	62,626.54
01	PERMISOS DE CONSTRUCCIÓN	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.83	9,518.87
03	PERMISO PARA DEMOLICIÓN	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.58	3.62
05	PERMISO PARA CONSTRUCCIÓN DE ALBERCAS	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75	168.75
06	PERMISO PARA BARDEOS	524.16	524.16	524.16	524.16	524.16	524.16	524.16	524.16	524.16	524.16	524.16	524.24
08	ELABORACIÓN DE PLANOS PARA CONSTRUCCIÓN	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75	4,583.75
09	OTROS PERMISOS DE CONTRUCCIÓN	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.91	3,255.99
10	ALINEAMIENTOS	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.24
11	DESIGNACIÓN DE NÚMERO OFICIAL	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25	2,076.25
13	DICTAMEN DE VOCACIÓN DE SUELO	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.41	10,955.49
15	LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.	414.66	414.66	414.66	414.66	414.66	414.66	414.66	414.66	414.66	414.66	414.66	414.74
17	PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.41	4,575.49



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
19	PERMISO PARA CONSTRUIR EN RÉGIMEN DE CONDOMINIO	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75	2,318.75
23	INCORPORACIÓN MUNICIPAL	179.33	179.33	179.33	179.33	179.33	179.33	179.33	179.33	179.33	179.33	179.33	179.37
25	INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25	11,962.25
27	INSCRIPCIÓN O REG. DE TÍTULOS, DOCUMENTOS PÚBLICOS	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.66	8,179.74
02	ANUNCIOS Y PUBLICIDAD	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25	1,268.25
01	PUBLICIDAD PERMANENTE	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00	446.00
02	PUBLICIDAD TRANSITORIA	822.25	822.25	822.25	822.25	822.25	822.25	822.25	822.25	822.25	822.25	822.25	822.25
03	BEBIDAS ALCOHOLICAS	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.41	200,813.49
01	EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25	24,002.25
02	REFRENDO DE ANUAL DE LICENCIA	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25	101,196.25
03	CAMBIO DE DOMICILIO	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.74
05	HORAS EXTRAS	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00	62,943.00
06	PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50	3,582.50
07	PERMISO PARA FUNCIONAMIENTO TEMPORAL	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75	9,079.75
05	REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,062.90	49,063.10
01	EN OFICINAS	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.83	36,267.87
02	A DOMICILIO	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.91	4,150.99
03	DIVORCIOS	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.16	8,644.24
06	CATASTRO	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.49	29,194.61
02	INFORMES Y CERTIFICACIONES DE CATASTRO	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75	11,180.75
03	AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.66	15,180.74
04	FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.83	1,374.87
05	INSCRIPCIÓN Y MODIFICACIÓN DE REGISTROS	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25	1,458.25
07	ECOLOGÍA	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.24
01	DICTÁMEN DE FACTIBILIDAD	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.16	2,144.24



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
08	DIVERSAS CERTIFICACIONES	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.74	18,429.86
02	CERTIFICACIÓN DE RESIDENCIA	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.83	2,889.87
04	CONSTANCIAS	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25	1,369.25
05	REGISTRO DEL RIESGO DE SINIESTRALIDAD	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.66	14,170.74
05	ACCESORIOS DE DERECHOS	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.12
01	MULTAS POR PAGO EXTEMPORANEO DE DERECHOS	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.08	4,717.12
05	PRODUCTOS	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.97
01	PRODUCTOS	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.73	17,891.97
01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.49	9,325.61
03	FORMAS IMPRESAS	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.91	9,281.99
10	OTROS PRODUCTOS	43.58	43.58	43.58	43.58	43.58	43.58	43.58	43.58	43.58	43.58	43.58	43.62
03	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.24	8,566.36
01	RENDIMIENTOS GENERADOS DE GASTO CORRIENTE	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.66	3,850.74
02	RENDIMIENTOS GENERADOS DE FAIS	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.83	3,122.87
03	RENDIMIENTOS GENERADOS DE FORTAMUN	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75	1,592.75
06	APROVECHAMIENTOS	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.87
01	APROVECHAMIENTOS	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.83	25,756.87
02	MULTAS	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00	16,148.00
01	MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.16	20,747.24
04	DESCUENTO DE MULTAS	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.16	-4,599.24
09	OTROS APROVECHAMIENTOS	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.83	9,608.87
01	INTERESES	66.33	66.33	66.33	66.33	66.33	66.33	66.33	66.33	66.33	66.33	66.33	66.37
02	INDEMNIZACIONES	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50	9,542.50
08	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	8,952,763.82	14,463,815.12	11,223,999.12	12,919,971.12	13,997,195.12	13,815,394.12	12,620,725.12	12,418,433.12	12,026,910.12	10,229,885.12	11,792,662.12	8,838,556.98



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

Análisis por: Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
Rubro-Tipo-Clase-Conc													
01	PARTICIPACIONES	7,321,665.07	9,823,801.07	6,583,985.07	8,279,957.07	9,357,181.07	9,175,380.07	7,980,711.07	7,778,419.07	7,386,896.07	5,589,871.07	7,152,648.07	7,207,458.23
01	FONDO GENERAL DE PARTICIPACIONES	4,571,513.00	6,549,834.00	4,233,785.00	5,200,776.00	6,351,283.00	6,226,499.00	4,826,805.00	5,124,786.00	4,816,028.00	3,192,656.00	4,659,519.00	4,688,522.00
02	FONDO DE FOMENTO MUNICIPAL	1,377,026.00	1,974,191.00	1,275,082.00	1,566,972.00	1,914,258.00	1,876,591.00	1,453,960.00	1,543,907.00	1,450,707.00	960,685.00	1,403,464.00	1,412,216.00
03	FONDO DE COMPENSACIÓN DEL ISAN	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.41	17,837.49
04	IMPUESTO SOBRE AUTOMOVILES NUEVOS	125,566.00	140,244.00	108,841.00	101,016.00	108,009.00	93,809.00	101,627.00	104,805.00	102,984.00	105,510.00	102,158.00	110,231.00
05	IEPS	138,736.00	317,110.00	131,715.00	128,008.00	141,328.00	146,560.00	150,930.00	167,186.00	167,537.00	165,674.00	160,318.00	160,076.00
06	FONDO DE FISCALIZACIÓN	416,939.00	123,597.00	123,597.00	591,993.00	123,597.00	123,597.00	733,076.00	123,597.00	123,597.00	441,981.00	123,597.00	123,596.00
07	IEPS GASOLINA Y DIESEL	270,815.00	297,755.00	289,895.00	270,122.00	297,636.00	287,254.00	293,243.00	293,068.00	304,973.00	302,295.00	282,522.00	291,747.00
09	PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.41	398,490.49
10	ISR ENAJENACION DE BIENES INMUEBLES	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25	4,742.25
02	APORTACIONES	1,631,098.75	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	4,640,014.05	1,631,098.75
01	FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL	0.00	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	0.00
01	FAIS DEL EJERCICIO	0.00	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	3,008,915.30	0.00
02	FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75
01	FORTAMUN DEL EJERCICIO	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75	1,631,098.75
TOTAL:		13,303,297.34	16,506,628.64	12,673,071.64	14,382,690.64	15,312,281.64	15,338,580.64	14,145,914.64	13,729,127.64	13,321,339.64	11,617,835.64	13,180,612.64	10,226,509.26